

KOENIG & BAUER

Table showing preliminary figures for 2021*

	31 December 2020	31 December 2021	Change %
Revenue	1,028.6	1,116	8.5%
Sheetfed	555.6	642	15.6%
Digital & Webfed	128.9	121	-6.1%
Special	377.3	390	3.4%
Reconciliation	-33.2	-38	-14.5%
Order intake	974.7	1,291	32.5%
Sheetfed	594.6	752	26.5%
Digital & Webfed	109.0	142	30.3%
Special	306.1	430	40.5%
Reconciliation	-35.0	-34	2.8%
Order backlog	632.0	807	27.7%
Sheetfed	332.1	442	33.1%
Digital & Webfed	67.6	88	30.2%
Special	237.4	278	17.1%
Reconciliation	-5.1	-1	80.4%
EBIT	-67.9	28	141.2%
Sheetfed	-27.8	24	186.3%
Digital & Webfed	-25.5	-32	-25.5%
Special	-31.8	35	210%
Reconciliation	17.2	2	-88.4%

Note: In individual cases, rounding effects may mean that the figures do not add up exactly to the total indicated and that percentages do not exactly result from the figures shown.

*The figures for the fourth quarter 2021 and full-year 2021 contained in this document are preliminary and have not yet been approved by the Supervisory Board or audited by an external auditor. All preliminary figures have been rounded to the closest million.